

Dearne Area Council (April 2014 – July 2014) Update

The Dearne Area Council has a full grant allocation of £95,418 for the 2014-2015 financial year. This is made up of a £56,368 Devolved Ward Budget allocation, a £31,466 Ward Alliance allocation, and a £7,584 Public Health allocation.

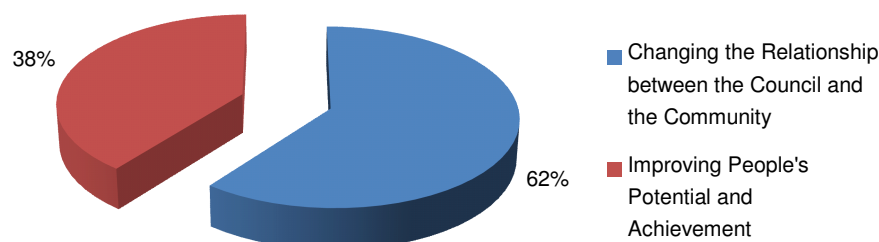
DEARNE	Full allocation	DWB Allocation	WAF allocation	Public health allocation
	£ 95,418.00	£ 56,368.00	£ 31,466.00	£ 7,584.00
Dearne North	£ 46,324.00	£ 23,936.00	£ 16,086.00	£ 6,302.00
Dearne South	£ 49,094.00	£ 32,432.00	£ 15,380.00	£ 1,282.00

The Devolved Ward Budget allocation of £56,368 is made up of a £40,000 allocation for 2014-2015, and an ear-marked allocation of £16,368 from the 2013-2014 financial year.

To date, the Dearne Area Council have committed £8,523.26 of its £56,368 Devolved Ward Budget allocation, with £5,291.26 of this commitment being charged.

	Allocation	Committed spend	Charged spend	Allocation remaining
DEARNE	£ 56,368.00	£ 8,523.26	£ 5,291.26	£ 47,844.74
Dearne North	£ 23,936.00	£ 2,777.00	£ 1,045.00	£ 21,159.00
Dearne South	£ 32,432.00	£ 5,746.26	£ 4,246.26	£ 26,685.74

A breakdown of how this commitment supports the corporate plan priorities is below:



The following shows a breakdown of commitment by Ward, and also details the actual spend.

The Dearne North Ward have committed £2,777 of its £23,936 Devolved Ward Budget allocation, with £1,045 of this commitment charged to the Ward.

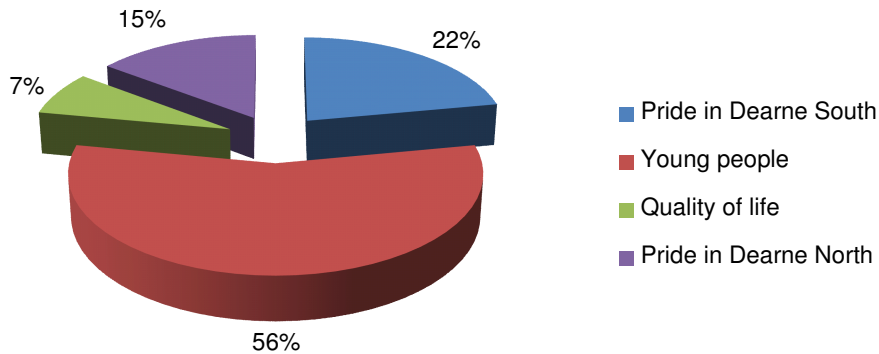
Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Dial Barnsley - Weekly supply of advice & support 50:50 with DS	£ 1,045.00	£ 1,045.00	£22,891.00
Dearne FC - Girls Football	£ 1,000.00	£ -	£21,891.00
Showcase of the 'Great War in Thurnsscoe & Locally'	£ 732.00	£ -	£21,159.00

The Dearne South Ward have committed £5,746.26 of its £32,432 Devolved Ward Budget allocation, with £4,246.26 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Dial Barnsley - Weekly supply of advice & support 50:50 with DN	£ 1,045.00	£ 1,045.00	£31,387.00
Upgrade of Dearne IT suite	£ 3,201.26	£ 3,201.26	£28,185.74
Dearne Towns War Memorial	£ 1,500.00	£ -	£26,685.74

Ward Alliance Fund Budget Overview

The Dearne Area Ward Alliances have a full Ward Alliance Allocation of £31,466. This is made up of an £20,000 allocation for 2014-2015, and an ear-marked allocation of £11,466 from the 2013-2014 financial year. The pie chart below illustrates how the committed projects to date fit the priorities as set by the Ward Alliances.



The Dearne North Ward has committed £2,900 of its £16,086 Ward Alliance Fund allocation, with £2,900 of this commitment charged to the Ward. The projects declared a total number of 174 volunteer hours, which equates to the equivalent monetary value of £1,929.66.

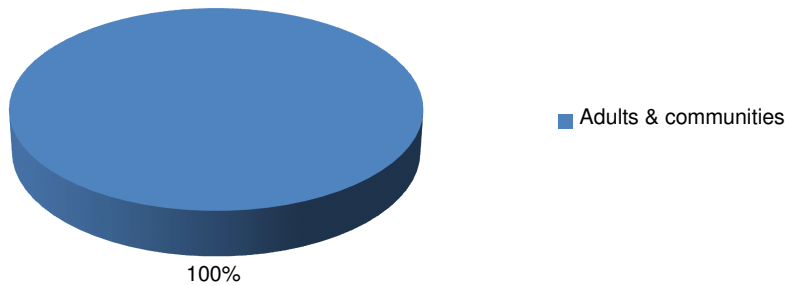
Ward Alliance Funded Project	Allocation	Charged spend	Allocation remaining
Thurnscoe Institute Cricket Club - Water supply	£1,000.00	£ 1,000.00	£15,086.00
6th Barnsley Scout Group	£1,900.00	£ 1,900.00	£13,186.00

The Dearne South Ward has committed £3,900 of their £15,380 Ward Alliance Fund allocation with £2,400 of this commitment charged to the Ward. The projects declared a total number of 174 volunteer hours, which equates to the equivalent monetary value of £1,929.66.

Ward Alliance Funded Project	Allocation	Charged spend	Allocation remaining
B.O.D.Y Carnegie Gym (ear-marked from 13/14)	£500.00	£500.00	£14,880.00
6th Barnsley Scout Group	£1,900.00	£1,900.00	£12,980.00
Dearne Towns War Memorial	£1,500.00	£ -	£11,480.00

Public Health Funding Budget Overview

The Dearne Area Ward Alliances have an allocation of £7,584 Public Health Funding available to spend in the 2014-2015 financial year. This allocation is made up of the unspent grant from the 2013-2014 financial year. The pie chart below illustrates how the committed projects to date fit the priorities as set by Public Health.



The Dearne North Ward have committed £350 of its £6,302 Public Health Funding allocation with £350 of this commitment charged to the Ward.

Public Health Funded Project	Allocation	Charged spend	Allocation remaining
The Rainbow Centre - Facelift	£350.00	£ 350.00	£5,952

The Dearne South Ward have not committed any of their £1,282 Public Health funding allocation.